

XIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, special legal, prosecution, and pardon and parole services, including locally-funded project as indicated hereunder.....P829,491,000

New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 62,655,000	P 46,468,000	P	P109,123,000
2. Administration of Personnel Benefits	23,610,000			23,610,000
3. Salary Standardization	14,279,000			14,279,000
4. Special Legal Services	10,649,000	33,832,000		44,481,000
5. Prosecution Services	291,199,000	11,943,000		303,142,000
6. Pardon and Parole Services	3,403,000	1,453,000		4,856,000
Total, Functions	405,795,000	93,696,000		499,491,000
B. Locally-Funded Project				
1. Construction of Court Houses and for the purchase of equipment			330,000,000	330,000,000
Total New Appropriations, Office of the Secretary	P405,795,000	P 93,696,000	P330,000,000	P829,491,000

Special Provisions

1. Furniture and Fixtures for the Halls of Justice. The amount herein appropriated shall be used solely for the purchase of furniture and fixtures for the newly constructed halls of justice.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services, including the	

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payment of P90,000 for rewards to informants and for crime intelligence purposes.....	P 11,872,000
b. Improvement of the Department of Justice Library....	38,000
c. Conduct of conferences and seminars.....	653,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	43,756,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	52,479,000
f. For statistical activities.....	325,000
Sub-total, Function 1.....	<u>109,123,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,374,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	641,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,641,000
d. Payment of amelioration benefits.....	18,954,000
Sub-total, Function 2.....	<u>23,610,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	14,279,000
Sub-total, Function 3.....	<u>14,279,000</u>
4. Special Legal Services	
a. Hiring of consultants.....	120,000
b. Conduct of conferences and seminars.....	114,000
c. Maintenance and operational requirements for special legal services.....	19,247,000
d. Implementation of the Witness Protection, Security and Other Benefit Program pursuant to R.A. 6981.....	25,000,000
Sub-total, Function 4.....	<u>44,481,000</u>
5. Prosecution Services	
a. Maintenance and operation of prosecution services...	303,142,000
Sub-total, Function 5.....	<u>303,142,000</u>

6. Pardon and Parole Services

a. Payment of the compensation of the Chairman, Members and Executive Directors of the Board of Pardon and Parole.....	252,000
b. Maintenance and operational requirements of pardon and parole services:.....	4,604,000
Sub-total, Function 6.....	4,856,000
Total, Functions.....	P499,491,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	1,711	190,776
Secretary	1	224
Undersecretary	3	594
Chief State Prosecutor	1	188
Chief State Counsel	1	188
Assistant Secretary	3	475
Fiscal	1,487	163,562
Assistant Chief State Prosecutor	3	475
Assistant Chief State Counsel	2	317
Regional State Prosecutor	13	2,059
Assistant Regional State Prosecutor	13	1,888
Pardon and Parole Executive Officer	1	145
Supervising State Counsel	5	726
Senior State Prosecutor	12	1,742
Department Service Chief	3	396
Head Executive Assistant	1	132
Pardon and Parole Assistant Executive Officer	1	132
State Prosecutor II	67	7,959
Senior State Counsel II	4	475
Senior State Counsel I	4	475
State Counsel II	18	2,138
State Counsel I	10	1,000
State Prosecutor I	46	4,600
Assistant Department Service Chief III	2	156
Division Chief II	3	234
Division Chief I	7	496
Other Positions:	2,106	53,230
Technical	61	3,996
Administrative and Other Support Positions	2,045	49,234
Total Permanent Positions	3,817	244,006
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		741
Total	3,817	244,747

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	244,006
Total Salaries and Wages of Contractual and Emergency Personnel	741

Total Salaries and Wages	244,747
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Other Compensation

Salary Standardization	14,279
Honoraria and Commutable Allowances	47,965
Cost of Living Allowances	22,463
Terminal Leave Benefits	52,479
Pag-I.B.I.G. Contributions	2,641
Medicare Premiums	641
Employees Compensation Insurance Premiums	1,374
Bonuses and Incentives	18,954
Others	252

Total Other Compensation	161,048
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01 Total Personal Services	405,795
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,009
03 Communication Services	1,879
04 Repair and Maintenance of Government Facilities	459
05 Transportation Services	10
06 Other Services	27,474
07 Supplies and Materials	11,178
08 Rents	60
14 Water/Illumination and Power	6,161
15 Social Security Benefits and Other Claims	43,756
17 Maintenance of Motor Vehicles Used for Official Travel	1,352
18 Discretionary Expenses	90
19 Representation Expenses	268

Total Maintenance and Other Operating Expenses	93,696
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Total Current Operating Expenditures	499,491
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Capital Outlays

32 Buildings and Structures Outlay	305,000
33 Equipment Outlay	25,000

Total Capital Outlays	330,000
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TOTAL NEW APPROPRIATIONS	829,491
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B. Bureau of Corrections

For general administration, administration of personnel benefits, salary standardization, custody maintenance and rehabilitation of national prisoners and operation of corrections agro-industries as indicated hereunder.....P221,969,000

New Appropriations, by Function
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 13,689,000	P 11,948,000		P 25,637,000
2. Administration of Personnel Benefits	5,700,000			5,700,000
3. Salary Standardization	3,284,000			3,284,000
4. Custody Maintenance and Rehabilitation of National Prisoners	65,724,000	116,637,000		182,361,000
5. Operation of Corrections Agro-Industries	2,126,000	2,861,000		4,987,000
Total, Functions	90,523,000	131,446,000		221,969,000
Total New Appropriations, Bureau of Corrections	P 90,523,000	P131,446,000		P221,969,000

Special Provisions

1. **Food Production Projects.** The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Corrections may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. **Use of Income.** Income of the Bureau of Corrections derived from the operation of corrections agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations, without the need for disbursement authorization: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Corrections shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

3. **Allowance of Prisoners.** The Director of Corrections is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not exceeding P200 per month each from income of industrial or agricultural projects.

4. Purchase of Agro-Industrial Products. The Director of Corrections is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. Subsistence of Prisoners. The appropriations herein authorized in Function 4 for the Bureau of Corrections shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

For CY 1991, the amount herein appropriated for the meal allowance shall be P20.00 per day per prisoner.

6. Quarters for Employees of the Commission on Audit and Teachers. Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Corrections in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,647,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,554,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,436,000
Sub-total, Function 1.....	25,637,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	526,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	209,000
c. Payment of employer's share in the participation of national government employees in the Pag I.B.I.G Program.....	607,000
d. Payment of amelioration benefits.....	4,358,000
Sub-total, Function 2.....	5,700,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,284,000
Sub-total, Function 3.....	3,284,000

4. Custody, Maintenance and Rehabilitation of National Prisoners

a. Supervision, control, and rehabilitation of national prisoners in the following:.....	182,361,000
New Bilibid Prisons.....	96,383,000
Correctional Institute for Women.....	4,355,000
San Ramon Prison and Penal Farm.....	10,975,000
Iwahig Prison and Penal Farm.....	25,437,000
Davao Prison and Penal Farm.....	27,734,000
Leyte Regional Prison.....	6,787,000
Sablayan Prison and Penal Farm.....	10,690,000
Sub-total, Function 4.....	182,361,000

5. Operation of Corrections Agro-industries

a. Implementation of agro-industries in the following:.....	4,987,000
New Bilibid Prisons.....	2,043,000
Iwahig Prison and Penal Farm.....	929,000
Davao Prison and Penal Farm.....	910,000
San Ramon Prison and Penal Farm.....	534,000
Sablayan Prison and Penal Farm.....	571,000
Sub-total, Function 5.....	4,987,000
Total, Functions.....	P221,969,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	24	2,099
Director	1	158
Assistant Director	1	145
Prisons Health and Medical Coordinator	1	105
Penal Superintendent III	3	300
Chief of Hospital IV	1	100
Chief of Hospital II	1	87
Penal Superintendent II	2	168
Chief of Hospital I	4	312
Penal Superintendent I	2	156
Penal Production Coordinator	1	71
Division Chief	7	497
Other Positions:	2,359	45,325
Technical	166	5,987
Administrative and Other Support Positions	2,193	39,338
Total Permanent Positions	2,383	47,424
Total	2,383	47,424

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	47,424
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Total Salaries and Wages	----- 47,424
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Other Compensation

Salary Standardization	3,284
Honoraria and Commutable Allowances	658
Cost of Living Allowances	19,175
Terminal Leave Benefits	2,436
Pag-I.B.I.G. Contributions	607
Medicare Premiums	209
Employees Compensation Insurance Premiums	526
Bonuses and Incentives	4,358
Others	11,846

Total Other Compensation	----- 43,099
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01 Total Personal Services	----- 90,523
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,369
03 Communication Services	200
04 Repair and Maintenance of Government Facilities	800
05 Transportation Services	300
06 Other Services	6,136
07 Supplies and Materials	109,500
10 Grants, Subsidies and Contributions	278
14 Water/Illumination and Power	5,000
15 Social Security Benefits and Other Claims	5,554
17 Maintenance of Motor Vehicles Used for Official Travel	2,289
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	----- 131,446
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Total Current Operating Expenditures	----- 221,969
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TOTAL NEW APPROPRIATIONS	----- 221,969 =====
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C. Public Attorney's Office

For general administration, administration of personnel benefits, salary standardization, and legal and counselling services as indicated hereunder
P173,721,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 11,706,000	P 5,891,000		P 17,597,000
2. Administration of Personnel Benefits	10,818,000			10,818,000
3. Salary Standardization	6,531,000			6,531,000
4. Legal and Counselling Services	127,098,000	11,677,000		138,775,000
Total, Functions	<u>156,153,000</u>	<u>17,568,000</u>		<u>173,721,000</u>
Total New Appropriations, Public Attorney's Office	<u>P156,153,000</u>	<u>P 17,568,000</u>		<u>P173,721,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 11,388,000
b. For statistical activities.....	477,000
c. Payment of retirement gratuity and separation pay of national government officials and employees	4,612,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,120,000
Sub-total, Function 1.....	<u>17,597,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	663,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	278,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,208,000

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d. Payment of amelioration benefits.....	8,669,000
Sub-total, Function 2.....	10,818,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	6,531,000
Sub-total, Function 3.....	6,531,000
4. Legal and Counselling Services	
a. Provision of legal services to indigent persons in civil, administrative and criminal cases.....	138,775,000
Sub-total, Function 4.....	138,775,000
Total, Functions.....	P173,721,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	988	89,953
Chief Public Attorney	1	188
Deputy Chief Public Attorney	1	158
Public Attorney V	15	1,980
Public Attorney IV	18	2,142
Public Attorney III	283	29,231
Public Attorney II	668	56,112
Division Chief	2	142
Other Positions:	868	19,155
Technical	60	4,740
Administrative and Other Support Positions	808	14,415
Total Permanent Positions	1,856	109,108
Total	1,856	109,108

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

109,108

Total Salaries and Wages	109,108
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Other Compensation	
Salary Standardization	6,531
Honoraria and Commutable Allowances	21,604
Cost of Living Allowances	6,502
Terminal Leave Benefits	1,120
Pag-I.B.I.G. Contributions	1,208
Medicare Premiums	278
Employees Compensation Insurance Premiums	663
Bonuses and Incentives	8,669
Others	470
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Total Other Compensation	47,045
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01 Total Personal Services	156,153
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,468
03 Communication Services	566
06 Other Services	2,441
07 Supplies and Materials	2,955
08 Rents	2,549
14 Water/Illumination and Power	1,080
15 Social Security Benefits and Other Claims	4,612
17 Maintenance of Motor Vehicles Used for Official Travel	637
19 Representation Expenses	260
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Total Maintenance and Other Operating Expenses	17,568
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Total Current Operating Expenditures	173,721
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TOTAL NEW APPROPRIATIONS	173,721
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D. Bureau of Immigration

For general administration, administration of personnel benefits, salary standardization, enforcement of immigration, deportation and alien registration laws, and intelligence and security services as indicated hereunder.....P 53,345,000

New Appropriations, by Function
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<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration and Support Services	P 7,995,000	P 8,038,000	P 250,000	P 16,283,000
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2. Administration of Personnel Benefits	2,620,000			2,620,000
3. Salary Standardization	1,511,000			1,511,000
4. Enforcement of Immigration, Deportation and Alien Registration Laws	22,406,000	5,365,000		27,771,000
5. Intelligence and Security Services	3,054,000	2,106,000		5,160,000
Total, Functions	37,586,000	15,509,000	250,000	53,345,000
Total New Appropriations, Bureau of Immigration	P 37,586,000	P 15,509,000	P 250,000	P 53,345,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the maintenance of an intelligence fund.....	P 15,492,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	340,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	201,000
d. Construction of permanent improvements.....	250,000
Sub-total, Function 1.....	16,283,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	239,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	280,000
d. Payment of amelioration benefits.....	2,006,000
Sub-total, Function 2.....	2,620,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,511,000
Sub-total, Function 3.....	1,511,000

4. Enforcement of Immigration, Deportation and Alien Registration Laws	
a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	150,000
b. Registration of aliens.....	7,065,000
c. Immigration, deportation and other related activities.....	20,556,000
Sub-total, Function 4.....	<u>27,771,000</u>
5. Intelligence and Security Services	
a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	50,000
b. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000.00	5,110,000
Sub-total, Function 5.....	<u>5,160,000</u>
Total, Functions.....	<u><u>P 53,345,000</u></u>

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,164
Commissioner	1	158
Associate Commissioner	2	290
Immigration Executive Officer	1	100
Assistant Immigration Executive Officer	1	84
Chief Hearing Officer	1	78
Division Chief II	4	312
Division Chief I	2	142
Other Positions:	1,012	20,340
Technical	507	12,280
Administrative and Other Support Positions	505	8,060
Total Permanent Positions	<u>1,024</u>	<u>21,504</u>
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		1,000
Total	<u>1,024</u>	<u>22,504</u>

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	21,504
Total Salaries and Wages of Contractual and Emergency Personnel	1,000

Total Salaries and Wages	----- 22,504 -----
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Other Compensation

Salary Standardization	1,511
Honoraria and Commutable Allowances	341
Cost of Living Allowances	8,309
Terminal Leave Benefits	201
Pag-I.B.I.G. Contributions	280
Medicare Premiums	95
Employees Compensation Insurance Premiums	239
Bonuses and Incentives	2,006
Others	2,100

Total Other Compensation	----- 15,082 -----
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01 Total Personal Services	----- 37,586 -----
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,723
03 Communication Services	1,815
04 Repair and Maintenance of Government Facilities	1,010
06 Other Services	4,020
07 Supplies and Materials	2,701
08 Rents	1,000
14 Water/Illumination and Power	2,470
15 Social Security Benefits and Other Claims	340
17 Maintenance of Motor Vehicles Used for Official Travel	110
18 Discretionary Expenses	300
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	----- 15,509 -----
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Total Current Operating Expenditures	----- 53,095 -----
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Capital Outlays

32 Buildings and Structures Outlay	----- 250 -----
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Total Capital Outlays	----- 250 -----
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TOTAL NEW APPROPRIATIONS	----- 53,345 =====
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E. Commission on the Settlement of Land Problems

For general administration, administration of personnel benefits, salary standardization, and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder.....P 20,774,000

New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 4,602,000	P 4,717,000		P 9,319,000
2. Administration of Personnel Benefits	886,000			886,000
3. Salary Standardization	522,000			522,000
4. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	7,250,000	2,797,000		10,047,000
Total, Functions	<u>13,260,000</u>	<u>7,514,000</u>		<u>20,774,000</u>
Total New Appropriations, Commission on the Settlement of Land Problems	<u>P 13,260,000</u>	<u>P 7,514,000</u>		<u>P 20,774,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,261,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,480,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	578,000
Sub-total, Function 1.....	<u>9,319,000</u>
2. Administration of Personnel Benefits	

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a. Payment of compensation insurance premiums.....	65,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	27,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	97,000
d. Payment of amelioration benefits.....	697,000
Sub-total, Function 2.....	886,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	522,000
Sub-total, Function 3.....	522,000
4. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	
a. Provision of support to special projects in the subdivision of controverted lands of public domain..	560,000
b. Payment of the compensation of Mediation Committee members.....	800,000
c. Formulation of policies and courses of action on disputes over public lands.....	8,687,000
Sub-total, Function 4.....	10,047,000
Total, Functions.....	P 20,774,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	3,649
Commissioner	1	158
Associate Commissioner	2	290
Executive Director	1	132
Deputy Executive Director	1	119
Chief Hearing Officer	35	2,730
Division Chief II	1	78
Division Chief I	2	142
Other Positions:	137	3,318
Technical	7	428
Administrative and Other Support Positions	130	2,890
Total Permanent Positions	180	6,967

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

810

Total

180

7,777

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

6,967

Total Salaries and Wages of Contractual and Emergency Personnel

810

Total Salaries and Wages

7,777

Other Compensation

Salary Standardization

522

Honoraria and Commutable Allowances

1,968

Cost of Living Allowances

1,529

Terminal Leave Benefits

578

Pag-I.B.I.G. Contributions

97

Medicare Premiums

27

Employees Compensation Insurance Premiums

65

Bonuses and Incentives

697

Total Other Compensation

5,483

01 Total Personal Services

13,260

Maintenance and Other Operating Expenses

02 Travelling Expenses

432

03 Communication Services

464

05 Transportation Services

125

06 Other Services

1,695

07 Supplies and Materials

440

08 Rents

1,144

14 Water/Illumination and Power

858

15 Social Security Benefits and Other Claims

1,480

17 Maintenance of Motor Vehicles Used for Official Travel

856

19 Representation Expenses

20

Total Maintenance and Other Operating Expenses

7,514

Total Current Operating Expenditures

20,774

TOTAL NEW APPROPRIATIONS

20,774

F. National Bureau of Investigation

For general administration, administration of personnel benefits, salary standardization, treatment and rehabilitation of drug dependents, general investigation, and scientific criminal investigation services as indicated hereunder.....P176,981,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 16,687,000	P 37,013,000	3,655,000	P 57,355,000
2. Administration of Personnel Benefits	8,042,000			8,042,000
3. Salary Standardization	4,004,000			4,004,000
4. Treatment and Rehabilitation of Drug Dependents	2,871,000	4,775,000		7,646,000
5. General Investigation Services	54,452,000	12,525,000		66,977,000
6. Scientific Criminal Investigation Services	21,153,000	11,804,000		32,957,000
Total, Functions	107,209,000	66,117,000	3,655,000	176,981,000
Total New Appropriations, National Bureau of Investigation	P107,209,000	P 66,117,000	3,655,000	P176,981,000

Special Provisions

1. Travelling Expenses. Subject to the approval of the Secretary of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of official travel, certified by the Director of the National Bureau of Investigation as absolutely necessary in the performance of an assignment, chargeable to the allotment for travelling expenses.

2. Hazard Duty Pay. Upon recommendation of the Secretary of Justice and endorsement of the Secretary of Budget and Management, hazard pay may be allowed by the President to officials and employees of the National Bureau of Investigation who are assigned to the investigation of cases which exposed them to great danger or risks, in accordance with the rates prescribed under Section 36 of the General Provisions of this Act, chargeable to savings in the appropriations of the Department of Justice.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services, including sub-activities that require intelligence fund

P 23,588,000

b. For maintenance and operating expenses for witnesses, gratuities and traveling expenses of informants, confidential information, travel, surveillance and investigation, and maintenance and operation of rehabilitation centers for drug dependents. Provided, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit.....	18,900,000
c. For statistical activities.....	352,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	6,653,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,207,000
f. Purchase of equipment.....	3,655,000
Sub-total, Function 1.....	<u>57,355,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	665,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	265,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	800,000
d. Payment of amelioration benefits.....	6,012,000
e. Personnel Economic Relief Assistance.....	300,000
Sub-total, Function 2.....	<u>8,042,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	4,004,000
Sub-total, Function 3.....	<u>4,004,000</u>
4. Treatment and Rehabilitation of Drug Dependents	
a. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	5,130,000
b. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	1,343,000

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c. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....

1,173,000

Sub-total, Function 4.....

7,646,000

5. General Investigation Services

a. Investigation and detection of crimes and other related activities.....

66,977,000

Sub-total, Function 5.....

66,977,000

6. Scientific Criminal Investigation Services

a. Scientific criminal investigation and records modernization activities.....

32,957,000

Sub-total, Function 6.....

32,957,000

Total, Functions.....

P176,981,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Key Positions	76	7,858
Director	1	158
Assistant Director	1	145
Deputy Director	4	528
Regional Director	14	1,848
Assistant Regional Director	14	1,663
NBI Rehabilitation Center Administrator	1	119
Chief NBI Agent	2	200
Chief of Criminalistics	1	100
NBI Rehabilitation Center Assistant Administrator	1	100
Chief Medico-Legal Officer	1	87
Head NBI Agent	24	2,016
NBI Medical Center Chief	1	78
Administrative Services Chief II	1	78
Division Chief II	4	312
Division Chief I	6	426
Other Positions:	1,788	63,300
Technical	1,184	50,634
Administrative and Other Support Positions	604	12,666
Total Permanent Positions	1,864	71,158
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,037
Total	1,864	72,195

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	67,558
Total Salaries and Wages of Contractual and Emergency Personnel	1,037

Total Salaries and Wages	68,595
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Other Compensation

Longevity Pay	5,896
Salary Standardization	4,004
Honoraria and Commutable Allowances	2,664
Cost of Living Allowances	13,247
Terminal Leave Benefits	4,207
Personnel Economic Relief Assistance	300
Pag-I.B.I.G. Contributions	800
Medicare Premiums	265
Employees Compensation Insurance Premiums	665
Bonuses and Incentives	6,012
Others	554

Total Other Compensation	38,614
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01 Total Personal Services	107,209
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Maintenance and Other Operating Expenses

02 Travelling Expenses	4,801
03 Communication Services	1,563
04 Repair and Maintenance of Government Facilities	2,715
05 Transportation Services	178
06 Other Services	21,582
07 Supplies and Materials	10,765
08 Rents	6,666
10 Grants, Subsidies and Contributions	756
14 Water/Illumination and Power	7,471
15 Social Security Benefits and Other Claims	6,653
17 Maintenance of Motor Vehicles Used for Official Travel	2,223
18 Discretionary Expenses	500
19 Representation Expenses	244

Total Maintenance and Other Operating Expenses	66,117
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Total Current Operating Expenditures	173,326
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Capital Outlays

33 Equipment Outlays	3,655
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Total Capital Outlays	3,655
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TOTAL NEW APPROPRIATIONS	176,981
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G. Land Registration Authority

For general administration, administration of personnel benefits, salary standardization, and issuance of land titles and registration of deeds as indicated hereunder, P166,768,000, of which P138,768,000 shall be from regular appropriation and P28,000,000 from the Special Account in the General Fund.....P166,768,000

New Appropriations, by Function

A. Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
1. General Administration and Support Services	P 13,897,000	P 11,885,000	P 27,672,000	P 53,454,000
2. Administration of Personnel Benefits	7,547,000			7,547,000
3. Salary Standardization	4,323,000			4,323,000
4. Issuance of Land Titles and Registration of Deeds	83,131,000	18,313,000		101,444,000
Total, Functions	108,898,000	30,198,000	27,672,000	166,768,000
Total New Appropriations, Land Registration Authority	P108,898,000	P 30,198,000	P 27,672,000	P166,768,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 18,804,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,133,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,127,000
d. For statistical activities.....	390,000
e. Repair and maintenance of buildings, chargeable against the Special Account pursuant to P.D. 1529, subject to Section 40, P.D. 1177 (Sec. 35, Book VI of E. O. No. 292).....	328,000

f. Construction of permanent improvements, chargeable against the Special Account, pursuant to P.D. 1529, subject to Section 40, P.D. 1177 (Sec. 35, Book VI of E.O. No. 292).....	27,672,000
Sub-total, Function 1.....	<u>53,454,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	686,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	273,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	807,000
d. Payment of amelioration benefits.....	5,781,000
Sub-total, Function 2.....	<u>7,547,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	4,323,000
Sub-total, Function 3.....	<u>4,323,000</u>
4. Issuance of Land Titles and Registration of Deeds	
a. Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities.....	79,873,000
b. Purchase of paper suitable for the certification of land titles.....	4,014,000
c. Issuance of registration decrees and certificates of title and conduct of other related activities.....	11,629,000
d. Reconstitution of certificates of title lost or destroyed.....	5,174,000
e. Microfilming of all vital public documents.....	754,000
Sub-total, Function 4.....	<u>101,444,000</u>
Total, Functions.....	<u><u>P166,768,000</u></u>

Staffing Summary
 =====
 (Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	169	13,354
Administrator	1	158

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Deputy Administrator	2	290
Land Registration Legal Affairs Chief	1	87
Register of Deeds IV	12	1,044
Senior Land Registration Special Assistant	1	82
LRA Chief Geodetic Engineer	1	82
Administrative Services Chief II	1	82
Chief Deeds Registry Inspector	1	82
Chief Legal Officer	1	82
Land Registration Clerk of Court	1	82
Register of Deeds III	39	3,198
Financial and Management Chief IV	1	78
Register of Deeds II	31	2,418
Division Chief II	2	156
Register of Deeds I	67	4,958
Division Chief I	6	426
EDP Chief I	1	49
Other Positions:	2,453	54,313
Technical	407	12,539
Administrative and Other Support Positions	2,046	41,774
Total Permanent Positions	2,622	67,667
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,607
Total	2,622	69,274
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		67,667
Total Salaries and Wages of Contractual and Emergency Personnel		1,607
Total Salaries and Wages		69,274
Other Compensation:		
Salary Standardization		4,323
Honoraria and Commutable Allowances		4,486
Cost of Living Allowances		21,141
Terminal Leave Benefits		2,127
Pag-I.B.I.G. Contributions		807
Medicare Premiums		273
Employees Compensation Insurance Premiums		686
Bonuses and Incentives		5,781
Total Other Compensation		39,624
01 Total Personal Services		108,898

Maintenance and Other Operating Expenses

02 Travelling Expenses	293
03 Communication Services	303
04 Repair and Maintenance of Government Facilities	1,000
05 Transportation Services	800
06 Other Services	1,000
07 Supplies and Materials	16,472
08 Rents	4,400
14 Water/Illumination and Power	1,597
15 Social Security Benefits and Other Claims	4,133
17 Maintenance of Motor Vehicles Used for Official Travel	180
19 Representation Expenses	20

Total Maintenance and Other Operating Expenses	30,198

Total Current Operating Expenditures	139,096

Capital Outlays	
32 Buildings and Structures Outlay	27,672

Total Capital Outlays	27,672

TOTAL NEW APPROPRIATIONS	166,768
	=====

H. Office of the Government Corporate Counsel

For general administration, administration of personnel benefits, salary standardization and legal services to government-owned and/or controlled corporations as indicated hereunder.....P 16,648,000

New Appropriations, by Function
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,825,000	P 2,023,000		P 5,848,000
2. Administration of Personnel Benefits	893,000			893,000
3. Salary Standardization	548,000			548,000
4. Legal Services to Government-Owned and/or Controlled Corporations	8,762,000	597,000		9,359,000
	-----	-----		-----

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Total, Functions	14,028,000	2,620,000	16,648,000
	-----	-----	-----
Total New Appropriations, Office of the Government Corporate Counsel	P 14,028,000	P 2,620,000	P 16,648,000
	=====	=====	=====

Special Provisions

1. **Assessments of the Office of the Government Corporate Counsel.** The Government Corporate Counsel shall assess contributions on client government-owned and/or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177 (Sec. 44, Book VI of E.D. No. 292).

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,231,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,078,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	566,000
d. Government share in GSIS insurance premiums.....	873,000
e. Rental expenses on the Antonio Building.....	100,000
Sub-total, Function 1.....	----- 5,848,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	19,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	101,000
d. Payment of amelioration benefits.....	728,000
Sub-total, Function 2.....	----- 893,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	548,000
Sub-total, Function 3.....	----- 548,000

4. Legal Services to Government-Owned and/or Controlled Corporations

a. Legal services to government-owned and/or controlled corporations.....	9,359,000
Sub-total, Function 4.....	9,359,000
Total, Functions.....	P 16,648,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	60	7,056
Government Corporate Counsel	1	208
Deputy Government Corporate Counsel	1	198
Assistant Government Corporate Counsel	10	1,584
State Corporate Attorney VI	10	1,452
State Corporate Attorney V	7	832
State Corporate Attorney IV	7	699
State Corporate Attorney III	7	699
State Corporate Attorney II	10	838
State Corporate Attorney I	6	475
Division Chief	1	71
Other Positions:	66	1,756
Administrative and Other Support Positions	66	1,756
Total Permanent Positions	126	8,812
Total	126	8,812

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,812
Total Salaries and Wages	8,812

Other Compensation

Salary Standardization	548
Honoraria and Commutable Allowances	1,658
Cost of Living Allowances	678
Terminal Leave Benefits	566
Pag-I.B.I.G. Contributions	101

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Medicare Premiums	19
Employees Compensation Insurance Premiums	45
Bonuses and Incentives	728
Total Other Compensation	4,343
Gross Compensation	13,155
Contribution for Employees Retirement and Life Insurance	873
01 Total Personal Services	14,028
Maintenance and Other Operating Expenses	
02 Travelling Expenses	90
03 Communication Services	145
04 Repair and Maintenance of Government Facilities	132
06 Other Services	96
07 Supplies and Materials	202
08 Rents	100
14 Water/Illumination and Power	745
15 Social Security Benefits and Other Claims	1,078
19 Representation Expenses	32
Total Maintenance and Other Operating Expenses	2,620
Total Current Operating Expenditures	16,648
TOTAL NEW APPROPRIATIONS	16,648

I. Office of the Solicitor General

For general administration, administration of personnel benefits, salary standardization, legal services to government offices as indicated hereunder P57,599,000, of which P56,599,000 shall be from regular appropriation, and P1,000,000 from the Special Account in the General Fund.....P 57,599,000

New Appropriations, by Function
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 5,534,000	P 9,716,000	P 1,500,000	P 16,750,000
2. Administration of Personnel Benefits	2,517,000			2,517,000
3. Salary Standardization	1,522,000			1,522,000

4. Legal Services to Government Offices	29,909,000	6,901,000		36,810,000
Total, Functions	39,482,000	16,617,000	1,500,000	57,599,000
Total New Appropriations, Office of the Solicitor General	P 39,482,000	P 16,617,000	P 1,500,000	P 57,599,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,089,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,302,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,859,000
d. Construction of permanent improvements.....	1,500,000
Sub-total, Function 1.....	16,750,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	153,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	64,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	281,000
d. Payment of amelioration benefits.....	2,019,000
Sub-total, Function 2.....	2,517,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,522,000
Sub-total, Function 3.....	1,522,000
4. Legal Services to Government Offices	
a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107.....	4,370,000
b. Legal services to the government, its offices and agencies.....	31,440,000

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c. Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292) and chargeable against the Special Account in the General Fund established under P.D. No. 736.....

Sub-total, Function 4.....

Total, Functions.....

1,000,000

36,810,000

P 57,599,000
=====

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

	No.	Amount
	168	18,576
Solicitor General	1	208
Assistant Solicitor General	15	2,376
Solicitor VI	15	2,178
Solicitor V	15	2,178
Solicitor IV	15	1,782
Solicitor III	15	1,782
Solicitor II	15	1,497
Solicitor I	15	1,497
Associate Solicitor III	20	1,676
Associate Solicitor II	20	1,676
Associate Solicitor I	20	1,584
Division Chief I	2	142

Other Positions:

Administrative and Other Support Positions

Total Permanent Positions

Total

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages

Other Compensation

Salary Standardization	1,522
Honoraria and Commutable Allowances	4,370
Cost of Living Allowances	2,153
Terminal Leave Benefits	2,859

Pag-I.B.I.G. Contributions	281
Medicare Premiums	64
Employees Compensation Insurance Premiums	153
Bonuses and Incentives	2,019
Others	1,000

Total Other Compensation	14,421

01 Total Personal Services	39,482

Maintenance and Other Operating Expenses	
02 Travelling Expenses	450
03 Communication Services	1,100
06 Other Services	1,705
07 Supplies and Materials	3,000
08 Rents	2,000
14 Water/Illumination and Power	2,500
15 Social Security Benefits and Other Claims	5,302
17 Maintenance of Motor Vehicles Used for Official Travel	528
19 Representation Expenses	32

Total Maintenance and Other Operating Expenses	16,617

Total Current Operating Expenditures	56,099

Capital Outlays	
32 Buildings and Structures Outlay	1,500

Total Capital Outlays	1,500

TOTAL NEW APPROPRIATIONS	57,599
	=====

J. Parole and Probation Administration

For general administration, administration of personnel benefits, salary standardization, administration of the probation system and regional operations as indicated hereunder.....P 108,002,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,834,000	P 5,298,000	P	11,132,000
2. Administration of Personnel Benefits	5,516,000			5,516,000
3. Salary Standardization	2,898,000			2,898,000

4. Administration of the Parole and Probation System	2,870,000	1,111,000	3,981,000
5. Regional Operations	61,440,000	8,035,000	69,475,000
National Capital Region	10,248,000	1,418,000	11,666,000
Region I	4,275,000	405,000	4,680,000
Region II	2,388,000	319,000	2,707,000
Cordillera Administrative Region	2,007,000	276,000	2,283,000
Region III	4,602,000	486,000	5,088,000
Region IV	8,326,000	1,053,000	9,379,000
Region V	3,433,000	456,000	3,889,000
Region VI	4,534,000	584,000	5,118,000
Region VII	5,906,000	859,000	6,765,000
Region VIII	3,249,000	426,000	3,675,000
Region IX	2,832,000	470,000	3,302,000
Region X	4,624,000	553,000	5,177,000
Region XI	2,903,000	328,000	3,231,000
Region XII	2,113,000	402,000	2,515,000
Total, Functions	78,558,000	14,444,000	93,002,000

B. Locally-Funded Project

1. Construction of the Parole and Probation Administration Building		15,000,000	15,000,000
Total New Appropriations, Parole and Probation Administration	P 78,558,000	P 14,444,000	P 15,000,000 P 108,002,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,868,000
b. For statistical activities.....	260,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,009,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	995,000
Sub-total, Function 1.....	11,132,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	499,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	198,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	589,000
d. Payment of amelioration benefits.....	4,230,000
Sub-total, Function 2.....	5,516,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,898,000
Sub-total, Function 3.....	2,898,000
4. Policy Formulation on the Administration of the Parole and Probation System	
a. Policy formulation on the administration of the parole and probation system.....	3,981,000
Sub-total, Function 4.....	3,981,000

5. Regional Operations				
	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	1,002,000	741,000	680,000	652,000
b. Administration of the probation system.....	10,664,000	3,939,000	1,603,000	2,055,000
Sub-Total	11,666,000	4,680,000	2,283,000	2,707,000
	III	IV	V	VI
a. General administrative services.....	702,000	799,000	620,000	754,000
b. Administration of the probation system.....	4,386,000	8,580,000	3,269,000	4,364,000
Sub-Total	5,088,000	9,379,000	3,889,000	5,118,000
	VII	VIII	IX	X
a. General administrative services.....	810,000	615,000	664,000	716,000
b. Administration of the probation system.....	5,955,000	3,060,000	2,638,000	4,461,000
Sub-Total	6,765,000	3,675,000	3,302,000	5,177,000

558 GENERAL APPROPRIATIONS ACT, FY 1991

	XI	XII	All Regions
a. General administrative services.....	675,000	604,000	10,034,000
b. Administration of the probation system.....	2,556,000	1,911,000	59,441,000
Sub-Total	3,231,000	2,515,000	69,475,000
Sub-total, Function 5.....			69,475,000
Total, Functions.....			P 93,002,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:	No.	Amount
Key Positions	200	16,831
Administrator	1	158
Assistant Administrator	1	145
Regional Probation Administrator	14	1,848
Supervising Probation Officer	14	1,397
Probation Officer	163	12,757
Division Chief II	4	313
Division Chief I	3	213
Other Positions:	1,266	36,380
Technical	825	28,375
Administrative and Other Support Positions	441	8,005
Total Permanent Positions	1,466	53,211
Total	1,466	53,211

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 53,211

Total Salaries and Wages 53,211

Other Compensation

Salary Standardization 2,898
Honoraria and Commutable Allowances 5,398

Cost of Living Allowances	10,540
Terminal Leave Benefits	995
Pag-I.B.I.G. Contributions	589
Medicare Premiums	198
Employees Compensation Insurance Premiums	499
Bonuses and Incentives	4,230

Total Other Compensation	25,347

01 Total Personal Services	78,558

Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,703
03 Communication Services	851
06 Other Services	1,320
07 Supplies and Materials	1,621
08 Rents	3,298
14 Water/Illumination and Power	2,358
15 Social Security Benefits and Other Claims	3,009
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	244

Total Maintenance and Other Operating Expenses	14,444

Total Current Operating Expenditures	93,002

Capital Outlays	
32 Buildings and Structures Outlay	15,000

Total Capital Outlays	15,000

TOTAL NEW APPROPRIATIONS	108,002
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GENERAL SUMMARY
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 405,795,000	P 93,696,000	P330,000,000	P 829,491,000
B.	Bureau of Corrections	90,523,000	131,446,000		221,969,000
C.	Public Attorney's Office	156,153,000	17,568,000		173,721,000
D.	Bureau of Immigration	37,586,000	15,509,000	250,000	53,345,000
E.	Commission on the Settlement of Land Problems	13,260,000	7,514,000		20,774,000
F.	National Bureau of Investigation	107,209,000	66,117,000	3,655,000	176,981,000
G.	Land Registration Authority	108,898,000	30,198,000	27,672,000	166,768,000
H.	Office of the Government Corporate Counsel	14,028,000	2,620,000		16,648,000
I.	Office of the Solicitor General	39,482,000	16,617,000	1,500,000	57,599,000
J.	Parole and Probation Administration	78,558,000	14,444,000	15,000,000	108,002,000
Total New Appropriations, Department of Justice		P 1,051,492,000	P395,729,000	P378,077,000	P1,825,298,000